

San Patricio County CSCD
(Coastal Bend CSCD)
Strategic Plan
FY2026-2029



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Judicial Endorsement

TDCJ-COMMUNITY JUSTICE ASSISTANCE DIVISION

In collaboration with



Endorsements:

Jason R. Woods

Jason R. Woods, CSCD Director

2/26/26

Date

Elizabeth Welborn

Hon. Elizabeth Welborn, Administrative Judge

2/26/26

Date

Chief's Foreword



It is my great honor to distinguish the Coastal Bend Community Supervision and Corrections Department serving Aransas, Bee, Live Oak, McMullen and San Patricio Counties, Texas.

The following Strategic Plan highlights the diligent community corrections work performed daily by approximately 70 professional employees across our five counties on the Texas coastline. Despite limited resources, our department has successfully reduced recidivism and driven positive change through several in-house programs. These initiatives include:

- Inpatient treatment (Coastal Bend Regional ISF)
- Outpatient substance use treatment
- Inpatient and outpatient cooperative mental health services
- Cognitive-based instruction
- Intensive and sex offender supervision programs
- Interactive, supplemental kiosk reporting

I encourage you to review this plan to gain a better understanding of how essential this rural CSCD is to the communities and populations we serve.

On behalf of the department, thank you for your interest in our continued success.

Mission • Vision • Values

Mission

Provide for victim restitution, community service restitution, reform, reintegration, treatment and appropriate restraint for those persons charged with or convicted of criminal offenses.

Vision

Establish public protection through implementation and utilization of a graduated continuum of correctional sanctions and services to eliminate criminal behavior.

Values

- ✓ INTEGRITY - doing the right thing

- ✓ PROFESSIONALISM - competence and skill in performance of duties in an ethical and thorough manner

- ✓ LEADERSHIP - guidance of staff and offenders

- ✓ ACCOUNTABILITY - transparency in our work with the understanding of consequences

CSCD Overview

The Coastal Bend Community Supervision and Corrections Department (CSCD) serves the following Texas counties:

County	County Seat	County Population	Unemp. Rate	CSCD Direct Cases	CSCD Indirect Cases	CSCD PTD Cases	CSCD Bond Cases
Aransas	Rockport	25,953	4.6%	325	195	18	108
Bee	Beeville	30,125	4.7%	245	147	47	6
Live Oak	George West	12,111	4.6%	97	193	23	12
McMullen	Tilden	563	4.6%	Comb.	W/	Live Oak	
San Patricio	Sinton	71,946	4.9%	725	827	140	391
TOTAL/ AVG		140,698	4.68%	1,385	1,362	228	517

Direct supervision services include: inpatient substance use treatment; outpatient substance use counseling (individual/group); mental health initiative caseload; sex offender, CBRISF aftercare and SAFPF transitional care caseloads; Moral Reconciliation Therapy; and supplemental, interactive kiosk reporting.

The CSCD operates the 70-bed *Coastal Bend Intermediate Sanction Facility (CBRISF)* in Sinton which serves (on average) the following populations when at full population:

Gender	Census	Felony Composition	Misdemeanor Composition	Mental Health (Dual) Composition
Males	47	46	1	19
Females	23	22	1	15
Total(s)	70	68	2	34

The CBRISF offers a variety of inpatient residential substance use and cognitive tracks which now includes dual diagnosis mental health cases. Also, reintegration/employment services are also provided to the resident population giving them a much better chance of success upon their release from the facility.

Funding for FY2026-2027

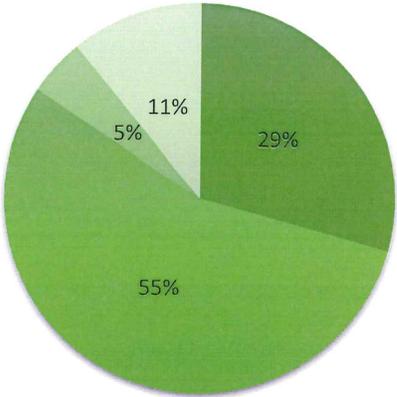
Basic Supervision (BS)	
Program	State Aid
Basic Supervision Services (900)	\$670,542
Rider 62 Targeted Salary Increase	\$111,385
Dedicated Salary	\$591,799
[Total]\$1,373,726	

Community Corrections (CC)	
Program	State Aid
Sex Offender Caseload (6)	\$120,000
SAFPF Transisitional Caseload (5)	\$102,789
[Total]\$222,789	

Diversion Program (DP)	
Program	State Aid
CBRISF (22)	\$2,118,507
Outpatient Substance Use Counseling (20) (New Funding Source)	\$200,000
Pretrial Diversion (4)	\$157,713
Mental Health Initiative (12)	\$75,010
CCF Aftercare (13)	\$38,438
[Total]\$2,589,668	

County/ Outside Grant/ Other Funding	
Program	Funding
Pretrial Bond Services (San Patricio/Bee Counties)	\$298,540
Combined County Contribution	\$176,833
Pretrial Diversion (San Patricio)	\$40,000
[Total]\$515,373	

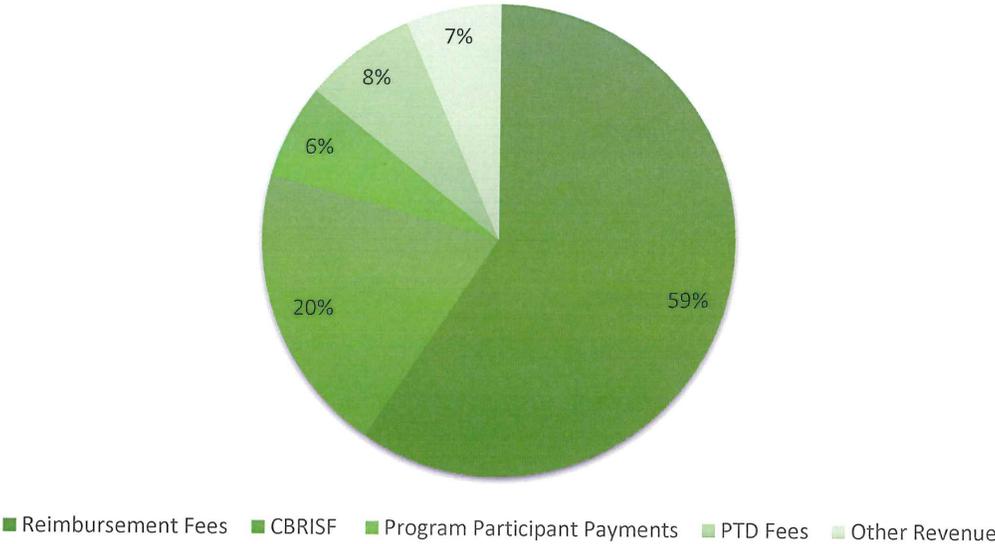
FY 26 FUNDING SOURCES (\$4,701,556)



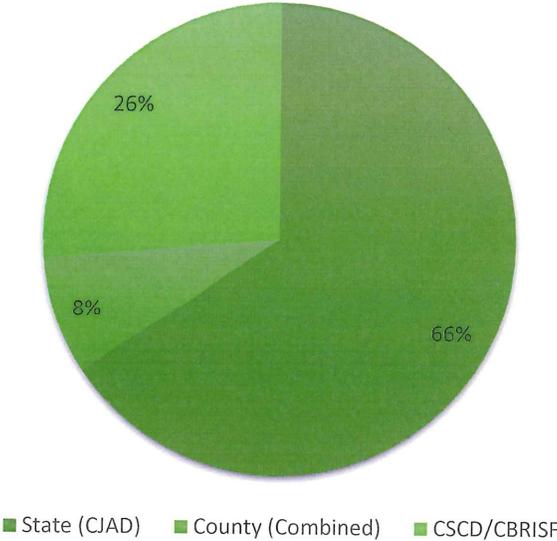
■ BASIC
 ■ DIVERSION PROGRAMS
 ■ COMMUNITY CORRECTIONS
 ■ COUNTY CONTRIBUTIONS

Funding Source/Date: CJAD FY26-29 – 08/21/25(DP/CCF) & 10/15/25 (Basic)

FY26 PROJECTED COLLECTIONS (\$1,682,100)



FY26 TOTAL PROJECTED FUNDING (\$6,383,656)



Programs and Services for FY2026-2029

Program Descriptions

- The **CBRISF program** provides up to nine (9) months of inpatient, cognitive-based substance abuse treatment for felony and misdemeanor cases. This program also provides employment for offenders in the latter phases. The CBRISF also accepts mental health cases. Maximum capacity is 70. The facility accepts male and female cases from across the state.
- The **CBRISF Aftercare** caseload is mandated to offenders for up to 12 months who successfully complete the CBRISF specifically to transition these offenders back into their respective communities. These services include collateral contacts, urinalysis testing and employment monitoring.
- The **MHI caseload** provides cooperative attention to offenders for up to 12 months who have a mental diagnosis and are simultaneously treated by the local mental authority.
- The **Pretrial Supervision/Diversion** program provides services to offenders for up to 12 months who have not been convicted or placed on deferred adjudicated supervision. Offenders participating in this program receive urinalysis testing and referred to other programs/classes as required by their offense.
- The **Outpatient Substance Use Counseling program** (*recently funded for FY26 by CJAD*) provides individual and group counseling services to offenders for up to 4 months who are placed on supervision for a drug/alcohol offense and/or have an addiction to illicit substances or alcohol.
- The **Intensive Supervision caseload** provides for additional supervision tools and monitoring for offenders who are deemed higher risk (through assessment, instant offense, Court distinction) and require additional assistance (GPS, alcohol detection devices, additional reporting, etc) to better assure their compliance with the conditions and terms of supervision.
- **Global Positioning Systems** provides for an additional surveillance style supervision to more closely monitor the offender's location 24/7/365 who are

deemed higher risk to better assure their compliance with the conditions and terms of supervision.

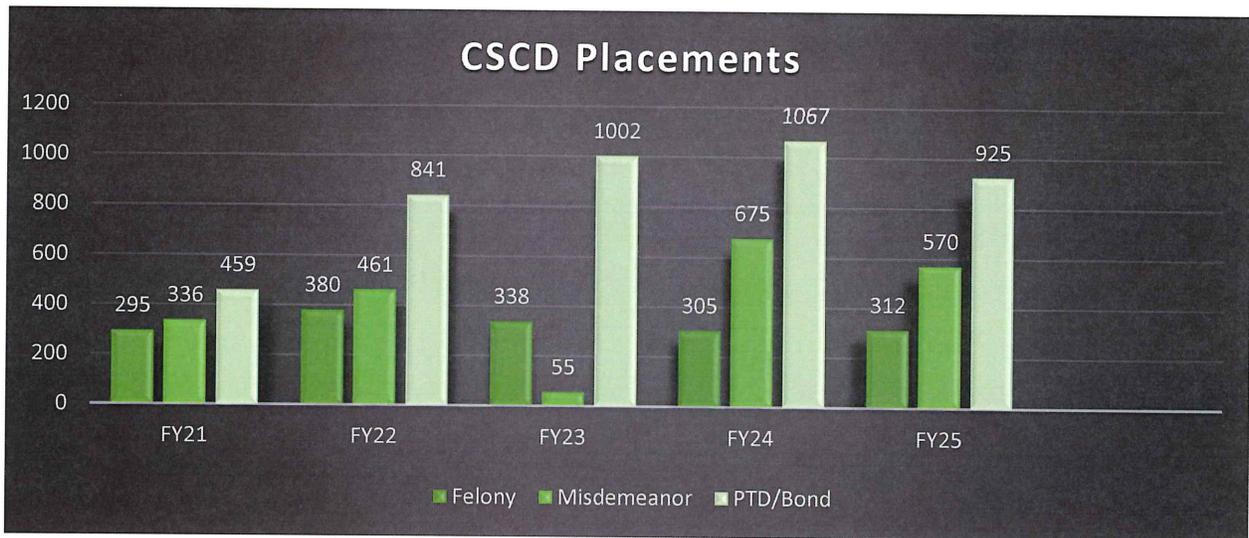
- The **SAFPF transitional caseload** provides specialized case management services to offenders for up to 12 months who successfully complete SAFPF to transition these offenders back into their respective communities. These services include collateral contacts, urinalysis testing and aftercare counseling.
- The **Sex Offender specialized caseload** provides case management services to offenders for up to 12 months required to register as sex offenders. Additional monitoring is done to assure they comply with their additional terms and conditions of supervision (counseling, registration, residence restrictions, etcetera).
- The San Patricio and Bee County **Pretrial Services Bond Programs** helps reduce incarceration rates where indigent individuals accused of a crime may pay a 3% pretrial services bond and be monitored by the department until resolution of the criminal allegation.

FY25 Program Success Rates

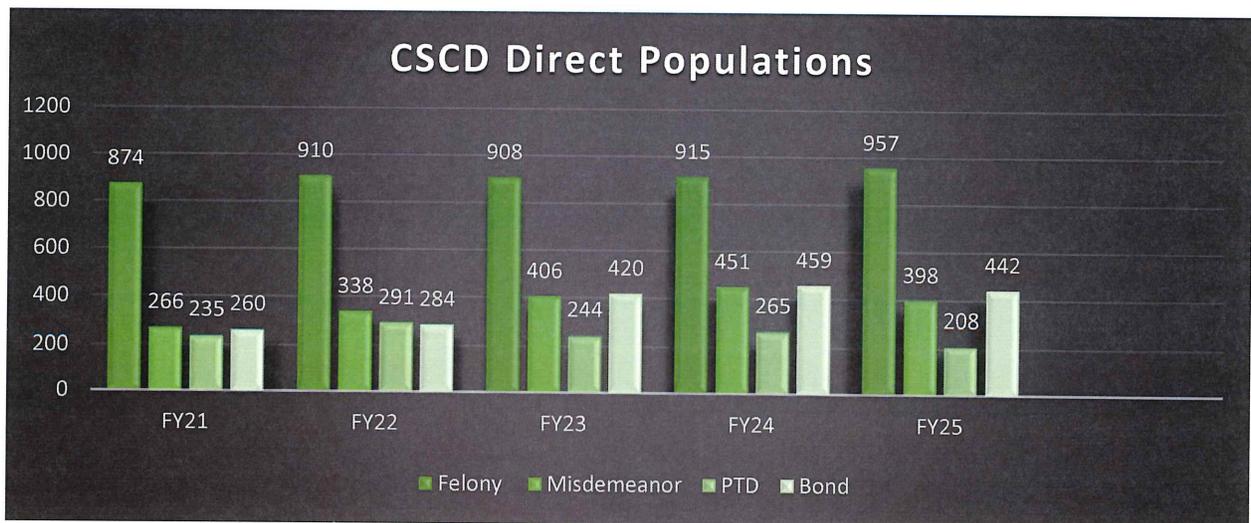
	CSCD	STATE
GPS	75.00%	72.19% (GPS)
Pretrial Diversion	86.53%	84.52% (PTR)
SAFPF Transitional Caseload	37.04%	75.91% (SCPS)
Sex Offender Specialized Caseload	60.00%	60.39% (SCPX)
Intensive Supervision Caseload	42.31%	69.15% (ISP)
Mental Health Initiative	63.46%	59.35% (MHI)
CCF Aftercare Caseload	68.42%	75.91% (SCPS)
San Patricio/Bee Pretrial Bond Services	89.82%	N/A
Coastal Bend Intermediate Santion Facility	91.40%	89.81% (ISFF)
Outpatient Substance Counseling	77.62%	73.31% (SAT)

Using program data submitted to the Community Supervision Tracking System-Intermediate System (CSTS-ISYS), TDCJ-CJAD calculates program success rates for each fiscal year. These rates are made available to each CSCD. Statewide rates are calculated for each program type so CSCDs can compare their program to all programs of the same type in the state. Success rates are calculated using the following formula: $\text{Completions} / (\text{Completions} + \text{Revocations} + \text{Absconded} + \text{Violations})$.

Probation Population

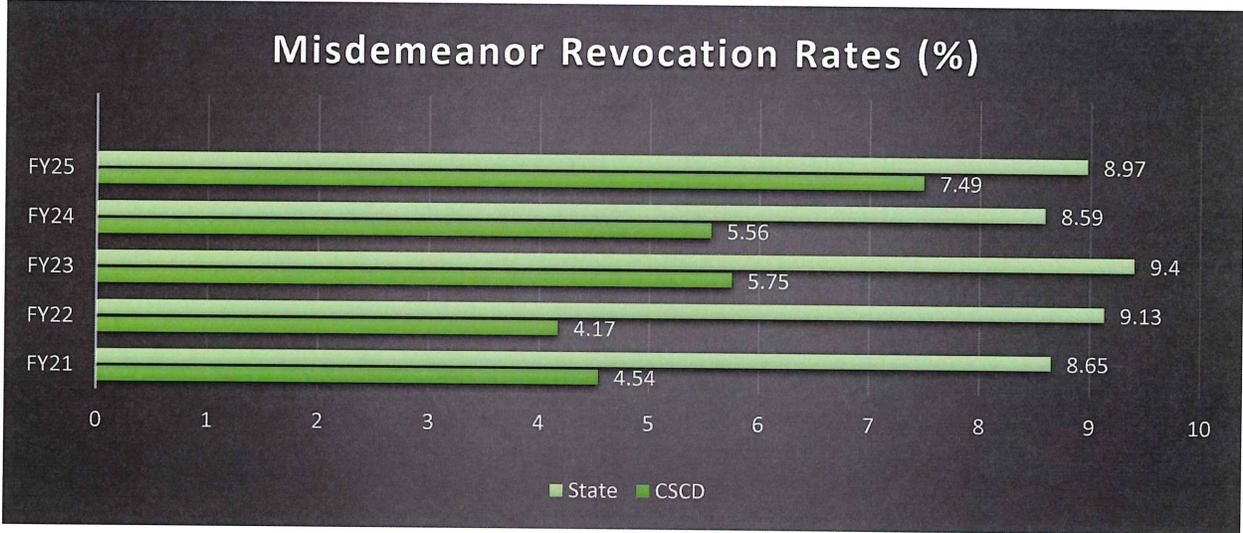
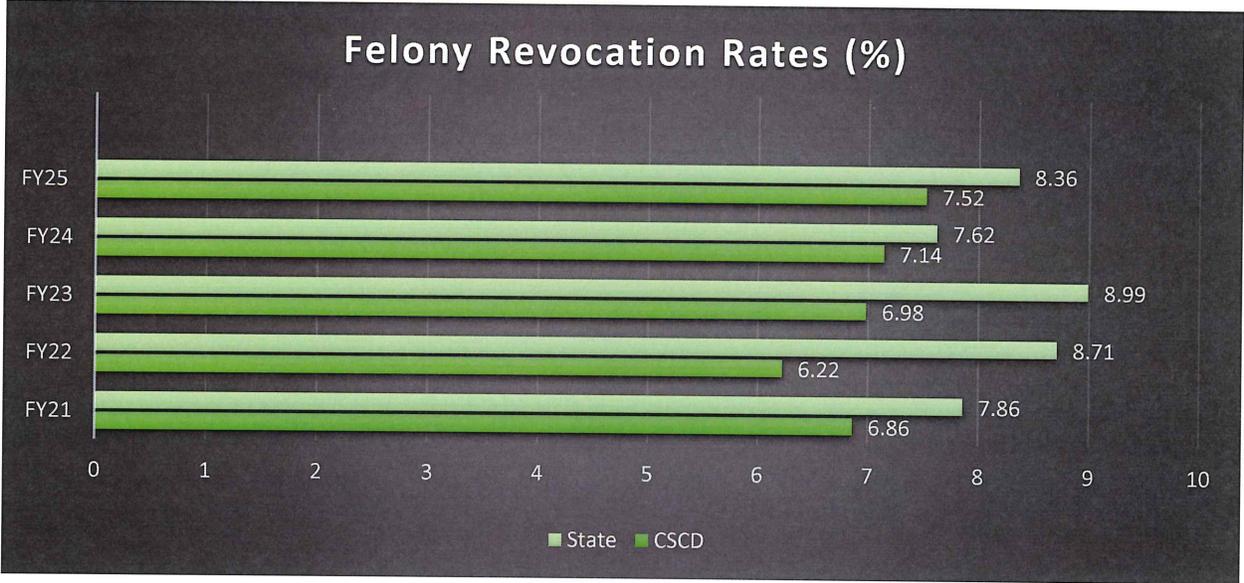


DATA SNAPSHOT: FY25 placements have somewhat plateaued over the last couple of years. More noteworthy is Coastal Bend CSCD had 717 more placements during FY25 than during FY21.



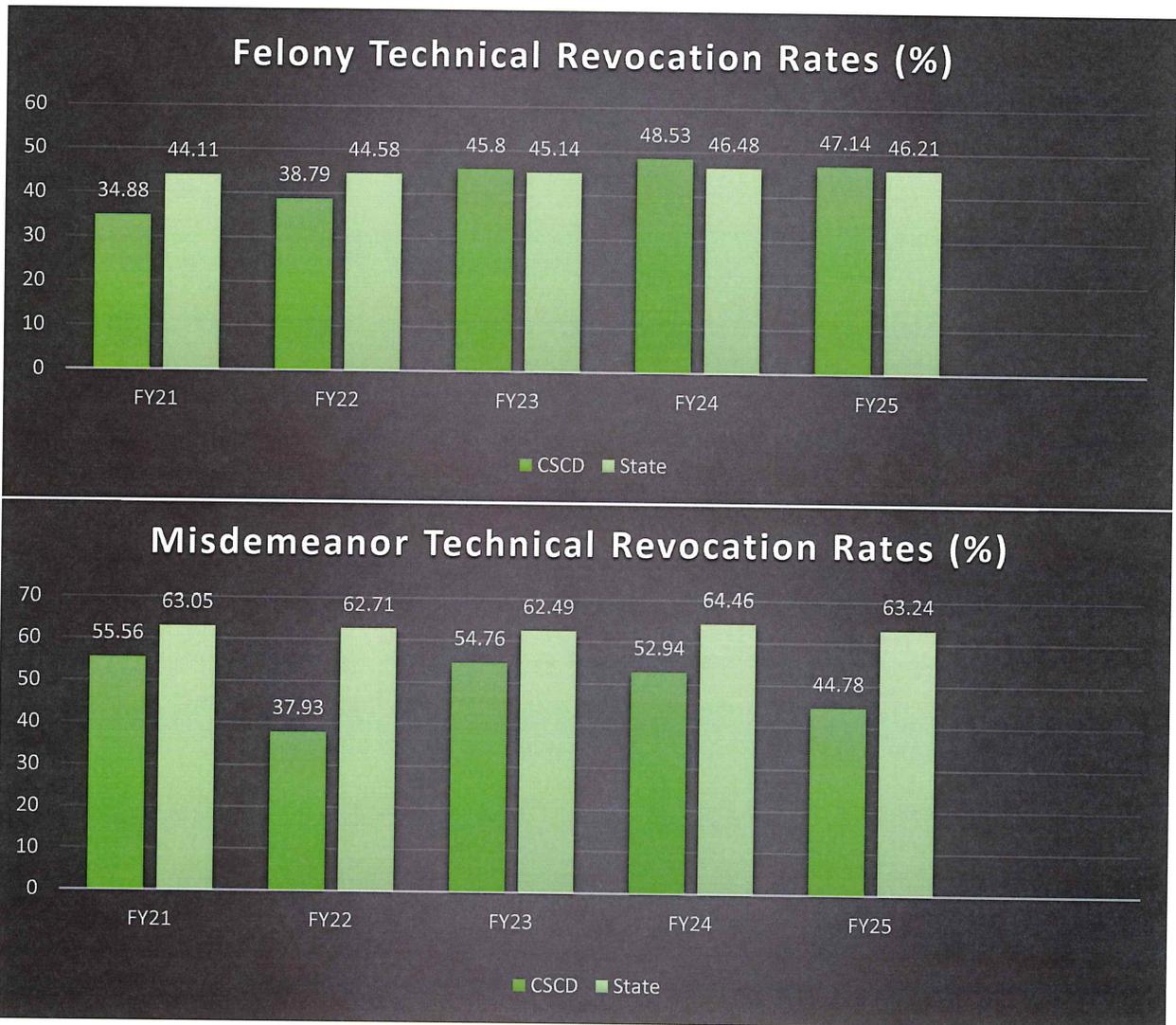
DATA SNAPSHOT: Felony and pretrial diversion populations have been steady over the last several years. Misdemeanor and bond supervision cases have doubled in size since FY21.

Revocations



DATA SNAPSHOT: Coastal Bend CSCD revocation rates (felony/misdemeanor) have been consistently lower than the state average over the last five years. The reasons for this ongoing success are based on: 1) highly trained and effective Community Supervision Officers; 2) utilization of a thorough progressive sanctions/incentives policy; and 3) a sensible/practical jurisdictional Court response.

Technical Revocations



DATA SNAPSHOT: Coastal Bend CUSD *technical* revocation rates (felony/misdemeanor) have been trending below (which is a positive) or near the state average for the last five years. Felony and misdemeanor technical revocation rates are lower than the state rate in this jurisdiction due to Court and Officer responsibility based on a commonsense approach to carry-out reasonable solutions (progressive sanctions) to non-criminal violations.

Statewide Goal – Prison Diversion

Coastal Bend CSCD will divert probationers from prison by reducing revocations and technical revocations and increasing certain program successful completions.

Data Elements	State FY2024	CSCD FY2024	State FY2025	CSCD FY2025	CSCD FY2026 Target	Percent Difference Target
Revocations – Felony	7.62%	7.14%	8.36%	7.52%	7.00%	.52%
Revocations – Misdemeanor	8.59%	5.56%	8.97%	7.49%	7.00%	.49%
Technical Revocations – Felony	46.48%	48.53%	46.21%	47.14%	45.00%	2.14%
Technical Revocations – Misdemeanor	64.46%	52.94%	63.24%	44.78%	40.00%	4.78%
Program Success Rates						
#13 CCF Aftercare Caseload	76.62%	37.50%	75.91%	68.42%	76.00%	7.58%
#5 SAFPF Transitional Caseload	76.62%	62.16%	75.91%	37.04%	76.00%	38.96%
Intensive Supervision Caseload	71.43%	25.00%	69.15%	42.31%	70.00%	27.69%

Strategies to Achieve Goal

Objectives: 1) Reduce felony revocations by .52% and misdemeanor revocations by .49%; 2) Reduce felony technical revocations by 2.14% and misdemeanor technical revocations by 4.78%; and 3) Increase successful completion rate for programs #5,13 and ISP to above the state average(s)

Strategies		Target Date
1.	Employ progressive sanction(s)	Daily
2.	Employ CSCD Administrative Review(s)	Daily
3.	Provide reasonable, appropriate sentencing alternatives to the Courts	Daily

Performance Measures

- Revocation and program closures will be monitored monthly by CSCD Director, Deputy Director or designee to assure data submitted to state is valid
- CSOs will receive annual training concerning progressive sanctions, specific caseload training and cognitive interviewing skills to increase program completion and reduce revocation rates.
- Case files will be internally audited (supervisory and/or peer) annually.

CSCD Goal

Continue to have a higher standard than the state averages in regard to revocations

Objective and Strategies

Objective	
Exceed the state averages and continue to maintain lower revocation (technical and non-technical) rates.	
Strategies	
1.	Keep direct caseload (CSO) levels less than 100 for regular supervision
2.	Maintain direct, specialized caseload (CSO) levels less than 60
3.	Keep indirect, bond and pretrial diversion caseload (Caseworker) levels less than 120
4.	Maintain Staff/Supervisor ratio at less than or equal to 6:1
5.	Improve various program success rates through appropriate implementation of progressive sanctions and supervisory oversight to assure coding errors are reduced
6.	Train and support staff appropriately through local, departmental and CJAD approved training
7.	Director and/or Deputy Director will provide effective communication with the jurisdictional Courts and offer effective progressive sanction recommendations for their consideration